

|                          |                                   |
|--------------------------|-----------------------------------|
| NAME OF COORDINATOR:     | Project starting date: dd/mm/yyyy |
| TITLE OF THE ACTION:     |                                   |
| Number of co-organisers: | Project end date: dd/mm/yyyy      |

# I. EXPENDITURE

## 1. Costs directly linked to the implementation of project activities

|                               |
|-------------------------------|
| Estimated total<br>budget - € |
|-------------------------------|

|  |             |
|--|-------------|
| a) Fees, cachets and remuneration of artists           | 0,00        |
| b) Copyright or royalties                              | 0,00        |
| c) Artists re-sale rights                              | 0,00        |
| d) Remunerations of scientific personnel & technicians | 0,00        |
| e) Travel  | 0,00        |
| f) Subsistence (accommodation and daily allowances)    | 0,00        |
| g) Insurance   | 0,00        |
| h) Premises hire                                       | 0,00        |
| i) Equipment hire                                      | 0,00        |
| j) Purchases of equipment (depreciation only)          | 0,00        |
| k) Transport of equipment                              | 0,00        |
| l) Other costs   | 0,00        |
| <b>Total chapter 1<br/>(a) to (l)</b>                  | <b>0,00</b> |

## 2. Production, communication and dissemination costs

Production costs: publications, books, CD-ROMs, DVDs, Internet, etc.

Translation costs

Distribution costs: mail, postage, packaging, etc.

Dissemination costs: advertisements, promotion, press, etc.

|                        |             |
|------------------------|-------------|
| <b>Total chapter 2</b> | <b>0,00</b> |
|------------------------|-------------|

## 3. Costs in connection with conferences, seminars/workshops

Please use the excel table: 'GRANT CALCULATOR' (scales of unit costs)

**NOTE:** a maximum of 400 participant/days is allowed

|                        |             |
|------------------------|-------------|
| <b>Total chapter 3</b> | <b>0,00</b> |
|------------------------|-------------|

## 4. Travel expenses and subsistence costs for administrative staff in connection with implementation of the action

Travel

Subsistence (accommodation and daily allowance)

|                        |             |
|------------------------|-------------|
| <b>Total chapter 4</b> | <b>0,00</b> |
|------------------------|-------------|

# PHASE I - ESTIMATED BUDGET

|                          |                                   |
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## 5. Staff: administration and coordination

|                            |
|----------------------------|
| Estimated total budget - € |
|----------------------------|

Category A (project manager, administrator, expert, consultant, etc.)

Category B (assistance functions, etc.)

Category C (secretaries, etc.)

**NOTE:** the estimated costs under this chapter must not exceed 20% of the total amount of other direct expenditure, i.e. budget chapters (1)+(2)+(3)+(4).

|                 |       |
|-----------------|-------|
| Total chapter 5 | 0,00  |
|                 | 0,00% |

## 6. Indirect costs

Building: rent, water, heating, electricity and cleaning services

Telecommunication, network connection, postal charges

Office equipment: PCs (depreciation only), office software

Miscellaneous recurring consumables

**NOTE:** the estimated costs under this chapter must not be:  
\* higher than 7% of the total amount of all other direct expenditure, i.e. budget chapters (1)+(2)+(3)+(4)+(5)

|                 |       |
|-----------------|-------|
| Total chapter 6 | 0,00  |
|                 | 0,00% |

|                                  |             |
|----------------------------------|-------------|
| <b>EXPENDITURE - GRAND TOTAL</b> | <b>0,00</b> |
|----------------------------------|-------------|

|                          |                                   |
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## II. INCOME

Estimated total  
Income - €

### 1. European Community grant (max 50%)

(i.e. the grant for which this application is being submitted)

→ EC grant as calculated under chapter 3

→ EC grant for chapters 1, 2, 4, 5, 6

|      |
|------|
| 0,00 |
| 0,00 |

€ 0,00  
0,00%

### 2. Income generated by the project

*Ticket sales*

*Sale of publications*

*Registration fees*

*Other*

|                 |      |
|-----------------|------|
| Total chapter 2 | 0,00 |
|-----------------|------|

### 3. Self-financing by the coordinator and co-organisers

a) *Coordinator*

Total (a)

|       |
|-------|
| 0,00  |
| 0,00% |

b) *Co-organisers (please specify)*

| N° | Country |
|----|---------|
| 1  |         |
| 2  |         |
| 3  |         |
| 4  |         |
| 5  |         |
| 6  |         |
| 7  |         |
| 8  |         |
| 9  |         |
| 10 |         |

| Amount in € |       |
|-------------|-------|
| 0,00        | 0,00% |
| 0,00        | 0,00% |
| 0,00        | 0,00% |
| 0,00        | 0,00% |
| 0,00        | 0,00% |
| 0,00        | 0,00% |
| 0,00        | 0,00% |
| 0,00        | 0,00% |
| 0,00        | 0,00% |
| 0,00        | 0,00% |

Total (b)

|      |
|------|
| 0,00 |
|------|

|                          |       |
|--------------------------|-------|
| Total chapter 3<br>(a+b) | 0,00  |
|                          | 0,00% |

|                      |       |
|----------------------|-------|
| INCOME - GRAND TOTAL | 0,00  |
|                      | 0,00% |

|                                       |  |
|---------------------------------------|--|
| INDICATE THE RATE(S) OF EXCHANGE USED |  |
|---------------------------------------|--|

***This page must be signed by the person legally authorised to commit the applicant organisation/coordinator***

**The undersigned certifies that the submitted budget estimate is true and correct**

Name: Position within the organisation: Date: Signature: Official stamp of the organisation: