

NAME OF COORDINATOR:	Project starting date: <b>dd/mm/yyyy</b>
TITLE OF THE ACTION:	Project end date: <b>dd/mm/yyyy</b>
Number of co-organisers:	

## I. EXPENDITURE

### 1. Costs directly linked to the implementation of project activities

Estimated total budget - €
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a) Fees, cachets and remuneration of artists	0,00	
b) Copyright or royalties	0,00	
c) Artists re-sale rights	0,00	
d) Remunerations of scientific personnel & technicians	0,00	
e) Travel	0,00	
f) Subsistence (accommodation and daily allowances)	0,00	
g) Insurance	0,00	
h) Premises hire	0,00	
i) Equipment hire	0,00	
j) Purchases of equipment (depreciation only)	0,00	
k) Transport of equipment	0,00	
l) Other costs	0,00	
<b>Total chapter 1 (a) to (l)</b>		<b>0,00</b>

### 2. Production, communication and dissemination costs

*Production costs: publications, books, CD-ROMs, DVDs, Internet, etc.*

*Translation costs*

*Distribution costs: mail, postage, packaging, etc.*

*Dissemination costs: advertisements, promotion, press, etc.*

<b>Total chapter 2</b>	<b>0,00</b>
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### 3. Costs in connection with conferences, seminars/workshops

*Please use the excel table: 'GRANT CALCULATOR' (scales of unit costs)*

**NOTE:** *a maximum of 400 participant/days is allowed*

<b>Total chapter 3</b>	<b>0,00</b>
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### 4. Travel expenses and subsistence costs for administrative staff in connection with implementation of the action

*Travel*

*Subsistence (accommodation and daily allowance)*

<b>Total chapter 4</b>	<b>0,00</b>
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PHASE I - ESTIMATED BUDGET

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**5. Staff: administration and coordination**

Estimated total budget - €
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*Category A (project manager, administrator, expert, consultant, etc.)*

*Category B (assistance functions, etc.)*

*Category C (secretaries, etc.)*

**NOTE:** *the estimated costs under this chapter must not exceed 20% of the total amount of other direct expenditure, i.e. budget chapters (1)+(2)+(3)+(4).*

<b>Total chapter 5</b>	<b>0,00</b>
	<b>0,00%</b>

**6. Indirect costs**

*Building: rent, water, heating, electricity and cleaning services*

*Telecommunication, network connection, postal charges*

*Office equipment: PCs (depreciation only), office software*

*Miscellaneous recurring consumables*

**NOTE:** *the estimated costs under this chapter must not be:  
\* higher than 7% of the total amount of all other direct expenditure, i.e. budget chapters (1)+(2)+(3)+(4)+(5)*

<b>Total chapter 6</b>	<b>0,00</b>
	<b>0,00%</b>

<b>EXPENDITURE - GRAND TOTAL</b>	<b>0,00</b>
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## II. INCOME

Estimated total Income - €
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### 1. European Community grant (max 50%)

(i.e. the grant for which this application is being submitted)

→ EC grant as calculated under chapter 3

→ EC grant for chapters 1, 2, 4, 5, 6

<b>0,00</b>
<b>0,00</b>

€	<b>0,00</b>
	<b>0,00%</b>

### 2. Income generated by the project

*Ticket sales*

*Sale of publications*

*Registration fees*

*Other*

<b>Total chapter 2</b>	<b>0,00</b>
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### 3. Self-financing by the coordinator and co-organisers

a) *Coordinator*

<b>0,00</b>
<b>0,00%</b>

Total (a)

b) *Co-organisers (please specify)*

N°	Country
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Amount in €	
0,00	0,00%
0,00	0,00%
0,00	0,00%
0,00	0,00%
0,00	0,00%
0,00	0,00%
0,00	0,00%
0,00	0,00%
0,00	0,00%
0,00	0,00%
0,00	0,00%

Total (b)

<b>0,00</b>
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<b>Total chapter 3 (a+b)</b>	<b>0,00</b>
	<b>0,00%</b>

<b>INCOME - GRAND TOTAL</b>	<b>0,00</b>
	<b>0,00%</b>

INDICATE THE RATE(S) OF EXCHANGE USED	
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***This page must be signed by the person legally authorised to commit the applicant organisation/coordinator***

<b><u>The undersigned certifies that the submitted budget estimate is true and correct</u></b>				
Name:	Position within the organisation:	Date:	Signature:	Official stamp of the organisation: